

Orange County Transportation Authority* (OCTA)

550 South Main Street, P.O. Box 14184
Orange, CA 92613-1584
(714)560-5702

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: DAVE Transportation Services, Inc. (9158)

Chief Executive Officer: Lisa Mills,
Chief Executive Officer
ID Number: 9036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,677,500

Service Consumption

Annual Passenger Miles	168,991,381
Annual Unlinked Trips	51,887,035
Average Weekday Unlinked Trips	166,639
Average Saturday Unlinked Trips	92,867
Average Sunday Unlinked Trips	68,561

Service Supplied

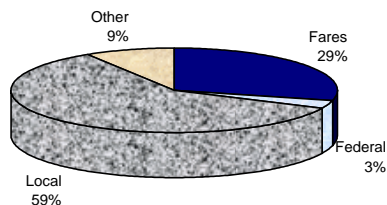
Annual Vehicle Revenue Miles	17,855,616
Annual Vehicle Revenue Hours	1,378,132
Vehicles Available for Maximum Service	563
Vehicles Operated in Maximum Service	443
Base Period Requirement	253

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*		Rolling Stock	Facilities and Other	Total
Bus	377	0	Bus	\$39,995,789	\$4,060,810	\$44,056,599
Demand Response	0	66	Demand Response	0	0	0
Total	377	66	Total	\$39,995,789	\$4,060,810	\$44,056,599

*Does not include data for purchased transportation providers filing separate NTD reports.

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$30,689,309
Purchased Transportation	339,620
Total Fare Revenues Earned	\$31,028,929

Sources of Operating Funds Expended

Passenger Fares	\$31,028,929
Local Funds	62,377,002
State Funds	0
Federal Assistance	3,341,644
Other Funds	9,718,361
Total Operating Funds Expended	\$106,465,936

Summary of Operating Expenses

Salaries, Wages and Benefits	\$61,094,508
Materials and Supplies	11,304,463
Purchased Transportation*	6,550,621
Other Operating Expenses	14,776,337
Total Operating Expenses	\$93,725,929

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,471,588
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	44,056,599
Total Capital Funds Expended	\$44,056,599

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$39,995,789	\$4,060,810	\$44,056,599
Demand Response	0	0	0
Total	\$39,995,789	\$4,060,810	\$44,056,599

Characteristics

	Bus	Demand Response
Operating Expense	\$87,175,308	\$6,550,621
Capital Funding	\$44,056,599	\$0
Annual Passenger Miles	165,902,415	3,088,966
Annual Vehicle Revenue Miles	16,007,125	1,848,491
Annual Unlinked Trips	51,573,929	313,106
Average Weekday Unlinked Trips	165,481	1,158
Annual Vehicle Revenue Hours	1,251,945	126,187
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	474	89
Average Fleet Age in Years	7.3	2.7
Vehicles Operated in Maximum Service	377	66
Peak to Base Ratio	1.5	N/A
Percent Spares	26%	35%
Incidents	613	79
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.45	\$3.54
Operating Expense per Vehicle Revenue Hour	\$69.63	\$51.91

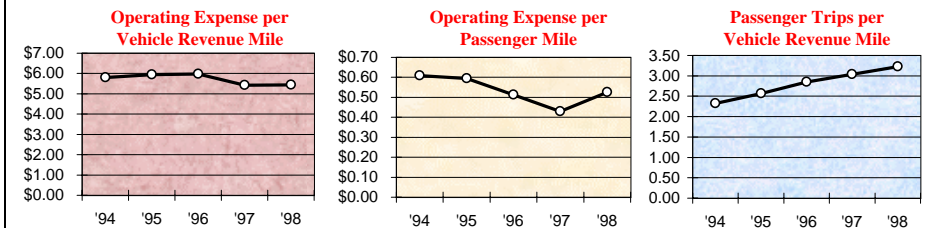
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.53	\$2.12
Operating Expense per Unlinked Passenger Trip	\$1.69	\$20.92

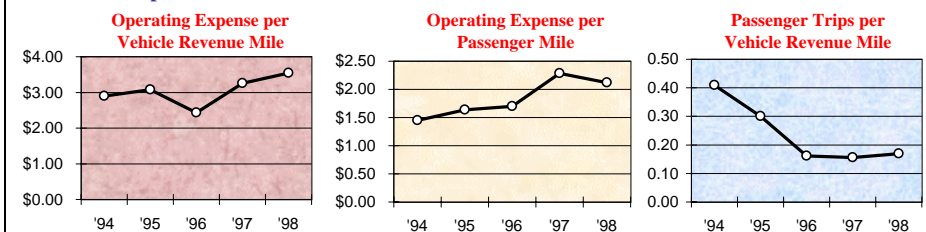
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.22	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	41.20	2.48

Bus



Demand Response



Data Source: 1998 National Transit Database